CLASSIFICATION:

UNCLASSIFIED

			BUD	GET ITEM .	JUSTIFICAT	ION SHEET					DATE:				
								Februa	ry 2004						
APPROPRIATION/BUDGE					P-1 ITEM NO	MENCLATURE									
Other Procurement, N	Navy/Comm	nunicati	ons & Elect	ronics Equi	UUV Program LI#217100										
Program Element for Code B Items:							Other Related	Program Elem	ents						
	Prior	ID									То	Total			
	Years	Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		Complete	Program			
QTY LMRS	N/A	В	N/A	0	2	2	2	2	2		N/A	N/A			
COST (\$M)	0.0		0.0	0.0	61.3	49.0	63.3	63.5	64.4		Cont.	Cont.			
Initial Spares (\$M)	0.0		0.0	0.0	4.2	3.9	3.3	3.6	3.2		Cont.	Cont.			
TOTAL (\$M)	0.0		0.0	0.0	65.5	52.9	66.6	67.1	67.6		Cont.	Cont.			

ITEM DESCRIPTION/JUSTIFICATION:

The UUV project funds the procurement of the AN/BLQ-11 Long-Term Mine Reconnaissance System (LMRS) to provide a robust, long-term Fleet capability to conduct clandestine minefield reconnaissance. The system will use an advanced sensor suite to autonomously detect and classify mine like objects. The vehicle is 21 inches in diameter and is launched and recovered through an SSN torpedo tube. The system is designed as a carry on, carry off system for employment on both SSN 688 and Virginia Class submarines. A quantity of 12 LMRSs will be procured begining in FY05. Commencing in FY07 Pre Planned Product Improvements (P3I) will be introduced to the production buy.

P-1 SHOPPING LIST

CLASSIFICATION:

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CLASSIFICATION:

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WEAPONS SYSTEM COST ANALYSIS P-5							Weapon System													
Other Pro	PRIATION/BUDGET ACTIVITY ocurement, Navy Communications and Electronics		nt			ID Code		MENCLATURE	SUBHEAD					rebrua	ary 2004					
DA-2. C		Equipmen	TOTAL COS	T IN THOUSA	NDS OF DOLL	ARS	UUV Program / 72UV ARS													
COST CODE	ELEMENT OF COST	ID Code				2002	FY 2003				FY 2004									
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost					
UV001 UV011 UV830 UV840	N77 Hardware Support equipment Prod Eng (In-house) Acceptance T & E Consulting Services	B B B B B											2	17,000.00	34,000 15,000 10,161 2,000 92					
	1	II.				C			0			0			61,253					
DD FORM	2446 JUN 86		•	•	•	P-1 SHOPPING	LIST	•		•	•	CLASSIFICATI	ON.		•					

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CLASSIFICATION: UNCLASSIFIED

BUDGET PROCURI	EMENT HISTO	ORY AND	PLANNING EXHI	BIT (P-5A)		Weapon System		A. DATE					
B. APPROPRIATION/BUDG	GET ACTIVITY				C. P-1 ITEM NO	MENCLATURE			February 20)04			
Other Procurement BA-2: Communic	, Navy	Electroni	cs Equipment		UUV Progr				72UV				
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE			
FY2005 LMRS	2	17,000	NAVSEA	Jan-05	SSFFP	Boeing Anaheim, CA	Jan-05	Jul-06	No	NA			
D. REMARKS													

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TIVITY	: Wea	nonel	D== =: ::														DATE February 2004													
4 FIGU	APPROPRIATION/BUDGET ACTIVITY: Weapons Procurement, Navy BA-2: Communications and Electronics Equipment																			P-1 ITEM NOMENCLATU UUV Program/72UV										
						Pro	ducti	on R	ate		Procuremer																			
Manufacturer's Name and Location						SR	1-8-5 MAX			ALT Prior to Oct 1		ALT After Oct 1		Initial Mfg PLT		Т			_T	Total										
		;A				1		2		4			0			4			14			12			18	3				
					FISCAL YEAR 200																									
													IDAR	YEAR															В	
Ť	C	Y	L	L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	JUL	A U G	S E P	A L	
0005																														
2005			U																										2	
					FISCAL							EAR 2004						FISCAL					YEAR 2005							
F	S	Q	D	В	20	003					CALENDAR YEAR 2004										CA				005			i		
Y	C	T Y	E L	A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J J	A U G	S E P	B A L	
2005		2	0	2																Α									*2	
																													 	
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	F Y	Rame : Boeing Anaheim, C	Name and L Boeing Anaheim, CA F S Q Y V T C Y F S Q Y V T C Y	Boeing Anaheim, CA F S Q D Y V T E C Y L F S Q D Y V T E L P S Q D Y T E C Y L	Name and Location Boeing Anaheim, CA F S Q D B Y V T E A L L 2005 2 0 2 F S Q D B A A C Y L L	Name and Location MS	Name and Location MSR	Name and Location MSR	Name and Location MSR 1-8-5	Name and Location MSR 1-8-5 M.	Name and Location	Name and Location MSR	Name and Location	Name and Location MSR 1-8-5 MAX to Oct 1 Oct 1	Name and Location MSR	Name and Location MSR	Name and Location MSR	Name and Location MSR	Name and Location Boeing	Name and Location MSR 1-8-5 MAX to Oct 1 Oct 1 Mfg PLT Mg PLT Mfg PLT Mg PL Mg PL	Name and Location MSR	Name and Location MSR	Name and Location MSR 1-8-5 MAX to Oct 1 Oct 1 Mfg PLT Mfg PLT Total Boeing	Name and Location MSR 1-8-5 MAX to Oct 1 Oct 1 Mfg PLT Mfg PLT Total	Name and Location MSR	Name and Location MSR				

*FY05 units will deliver in July FY06 and August FY06.

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